

# **FINAL 2023 Federal Transportation Improvement Program**

TRPA Governing Board  
Agenda Item VII.A  
September 28, 2022



**2023 - 2026**

TAHOE REGIONAL PLANNING AGENCY

## **FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

FINAL September 2022



# FTIP Overview

- ✓ Covers no less than four years
- ✓ Updates every two years
- ✓ Consistency with Regional (RTP), State and Local Plans
- ✓ Listing of Projects
- ✓ Financial Plan
- ✓ List of Prior Accomplishments
- ✓ Performance Measures

# Public Input

- **July 11, 2022:** Start of the 30-day Public Comment Period
- **August 3, 2022:** Public Hearing with opportunity for public comment
- **August 9, 2022:** Close of the Public Comment Period

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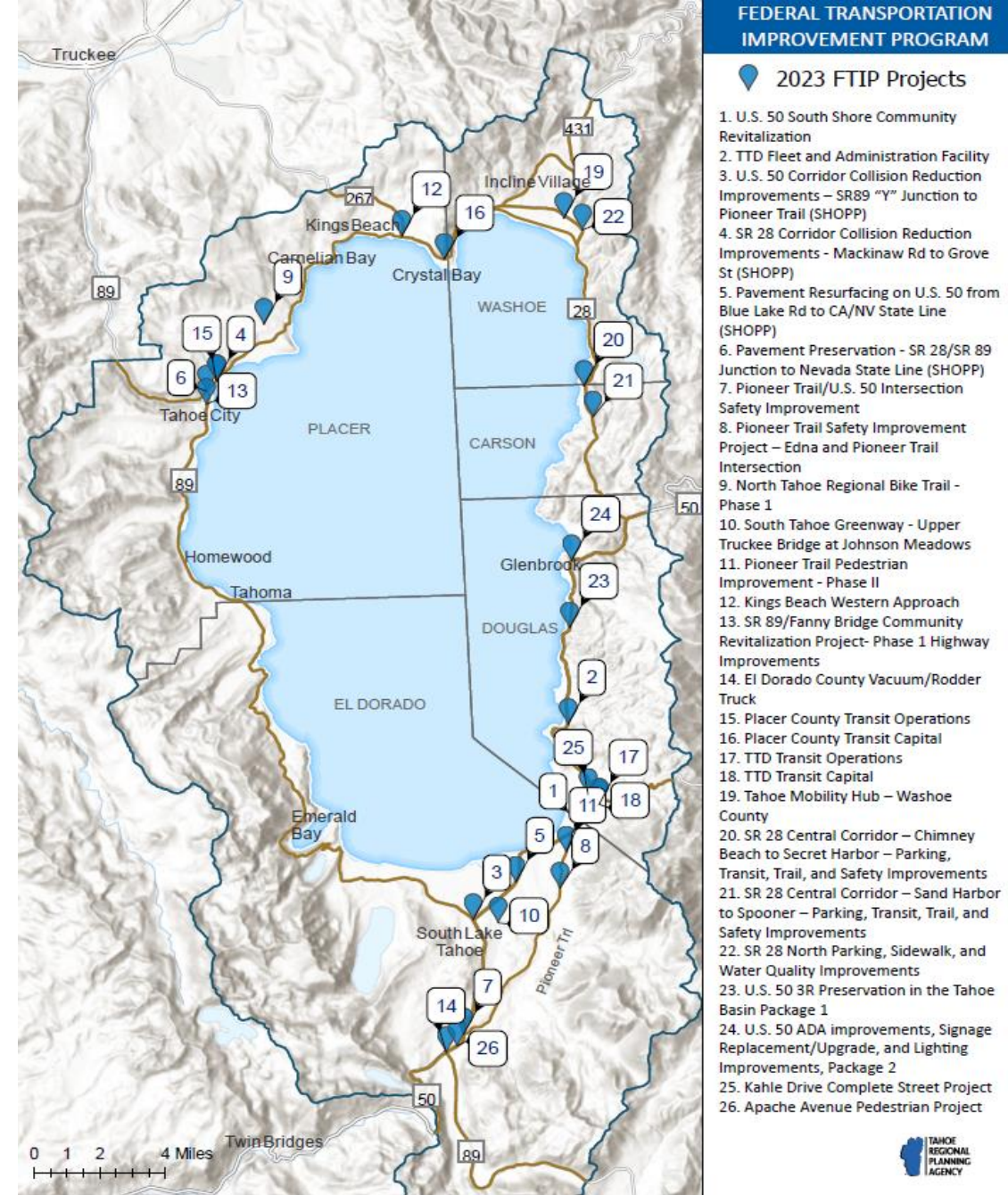
7 Comments received and incorporated



# FTIP Projects

## 19 Projects in the following Categories:

- Corridor and Communities (7)
- Transit (5)
- Highway Safety (5)
- Active Transportation Grouped Projects (1)
- Operations and Maintenance (1)



# Financial Program

Source	Final Funding
Federal	87,000,000
State - CA	83,000,000
State - NV	4,000,000
<u>Local</u>	<u>18,000,000</u>
<b>Total</b>	<b>\$ 192,000,000</b>

# FTIP Approval Timeline

- **September 16:** TTC Recommendation to Governing Board
- **September 28:** TMPO Governing Board Adoption
- **September 30:** Submittal to Caltrans and NDOT
- **December 16:** Federal Approval and effective date

# Board Comments/Questions

# Governing Board

*September 28, 2022*

Agenda Item No. VII.A.

## Public Comment





# **Governing Board**

*September 28, 2022*

## **Discussion and Motion**

Motion to recommend TMPO Governing Board adoption of  
attachment A. Resolution\_ approving the 2023 Federal  
Transportation Improvement Program